

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

CYNTHIA A. HARDING. M.P.H. Chief Deputy Director

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May 13, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:



Don Knabe Fourth District Michael D. Antonovich Fifth District

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

37 June 4, 2014

SACHI A HAMAI EXECUTIVE OFFICER

APPROVAL TO EXECUTE CONTRACT AMENDMENTS FOR SUBSTANCE USE DISORDER SERVICES TO EXTEND THE TERM THROUGH JUNE 30, 2015

SUBJECT

Request approval to execute 66 contract amendments for the provision of various alcohol and drug referral, intervention, treatment, and recovery services throughout Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute amendments, substantially similar to Exhibit I, with the 65 contractors listed in Attachment A, to extend the term through June 30, 2015, for the continued provision of substance use disorder (SUD) services, at a total County maximum obligation of \$72,956,196 (as detailed in Attachment A); funded by the following sources: federal funds, State Realignment, Intra-Fund Transfer (IFT), Statham funds, First 5 LA, and net County cost (NCC).
- 2. Approve and instruct the Director of DPH, or his designee, to execute an amendment to Contract Number PH-002307, substantially similar to Exhibit II, with Tarzana Treatment Centers, Inc. (TTC) to: a) add a Statement of Work (SOW) for Edward Byrne Memorial Justice Assistance Grant Drug Court (EBM-JAG DC) services, effective July 1, 2014 through June 30, 2015, to separate these services and funding from an existing SOW; and b) extend the contract term through June 30, 2015, at a total County maximum obligation of \$15,317,361 (as detailed in Attachment B); funded by the following sources: federal funds, State Realignment, IFT, Statham funds, First 5 LA, and NCC.
- 3. Delegate authority to the Director of DPH, or his designee, to execute amendments to the contracts, as identified in Recommendations 1 and 2, that allow the rollover of unspent contract funds; provide an internal reallocation of funds between budgets, as applicable, up

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to 10 percent of each term's annual base maximum obligation, and/or provide an increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

- 4. Delegate authority to the Director of DPH, or his designee, to execute change notices to the contracts that authorize modifications to or within budget categories within each budget, up to an adjustment between all budget categories equal to 10 percent of each term's annual base maximum obligation, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.
- 5. Delegate authority to the Director of DPH, or his designee, to annually adjust Contractor's fee-forservice reimbursement rate(s) herein up to 10 percent of the existing rate if needed; any adjustments to the reimbursement rate will be based on a case-by-case analysis conducted by DPH to determine whether the cost to provide these services justifies a rate adjustment.
- 6. Delegate authority to the Director of DPH, or his designee, to amend contracts to remove SOWs, as necessary, and make related funding adjustments, subject to review and approval by County Counsel, and notification to your Board and the CEO.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

For several years, your Board has approved various SUD service agreements to provide services to the general population as well as specific populations such as California Work Opportunities and Responsibilities to Kids (CalWORKs) Welfare-to-Work (WtW) and General Relief recipients, Department of Children and Family Services clients, pregnant and parenting women and their children, parolees and individuals who are required by court order to participate in court mandated drug treatment programs, and youth.

Approval of Recommendation 1 will allow DPH to execute 65 contract amendments to extend the term to continue referral, intervention, treatment, and recovery services for youth and adults with alcohol and/or drug problems who reside throughout Los Angeles County.

Approval of Recommendation 2 will allow DPH to execute a contract amendment with TTC to add an EBM-JAG DC SOW to separate these services and funding as well as enable DPH to track utilization of funds and provide the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance with the required reports for these funded services. Recommendation 2 will also allow DPH to extend the term of the contract to continue Alcohol and Drug Free Living Center, Outpatient Counseling, and Residential Treatment services.

Approval of Recommendation 3 will allow DPH to execute amendments to the contracts to rollover unspent funds; internally reallocate funds between budgets up to 10 percent of the annual base maximum obligation, and/or increase or decrease funding up to 10 percent above or below the annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary.

Recommendation 3 will also enable DPH to amend contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the

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inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on NCC.

Approval of Recommendation 4 will allow DPH to execute change notices to the contracts that authorize modifications to or within budget categories within each budget, up to an adjustment between all budget categories equal to 10 percent of each term's annual base maximum obligation, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

Approval of Recommendation 5 will allow DPH to consider adjustment to the fee-for-service contract rates on an annual basis. Any adjustments to reimbursement rates will be based on a cost analysis, conducted by DPH accounting and finance staff, to determine whether the cost to provide these services justifies a rate adjustment.

Approval of Recommendation 6 will allow DPH to amend SUD contracts to remove SOWs, as necessary, and make related funding adjustments as new Master Agreement Work Orders (MAWO) are executed for the provision of various SUD services to adult and/or youth populations. On November 19, 2013, as a result of a Request for Statements of Qualification, your Board authorized the execution of Master Agreements with 44 agencies for the provision of various SUD services to adult and/or youth populations. In May 2014, a Work Order Solicitation will be released to all Master Contractors qualified to provide Assembly Bill (AB) 109-funded SUD services. Upon your Board's approval of the resulting MAWOs, this recommended action will allow DPH to amend SUD contracts to remove AB 109 services and funding.

<u>Implementation of Strategic Plan Goals</u>

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total cost for the 66 recommended contract amendments for fiscal year (FY) 2014-15 is \$88,273,557. Attachment C is a FY 2014-15 funding summary for the various services provided under these contracts.

Funding for these services has been included in DPH's FY 2014-15 Recommended Budget and will be requested in future years, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Attachment D is a listing of the executive directors of these SUD agencies.

County Counsel has approved Exhibits I and II as to form.

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CONTRACTING PROCESS

On September 4, 2012, your Board authorized the execution of 71 agreements that consolidated various SUD services into one agreement per agency to allow for coordination of client services and improve the SUD continuum of care. DMC, Parolee Services Network services, and prevention services were not included in the consolidated SUD contracts.

The recommended actions will extend these contracts for twelve months, as DPH begins to release Work Order Solicitations to Master Contractors qualified to provide various SUD services to adults and/or youth.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to ensure that SUD services will continue without interruption throughout Los Angeles County.

Respectfully submitted,

Jonathan & Fielding

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:yl

Enclosures

Chief Executive OfficerCounty CounselExecutive Officer, Board of Supervisors

Contract No.	
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DEPARTMENT OF PUBLIC HEALTH SUBSTANCE USE DISORDER SERVICES

Amendment No. _

THIS AMENDMENT is made and entered into this									
day of, 2014,									
by and between	COUNTY OF LOS ANGELES (hereafter "County")								
1									
and	(hereafter "Contractor")								
WHEREAS, reference is ma	ade to that certain document entitled "Substance Use								
Disorder Services", dated October	1, 2012, and further identified as Contract								
No, and any Amendments t	hereto (all hereafter "Contract"); and								
WHEREAS, on	County's Board of Supervisors approved amending								
this Contract to extend the term of	the Contract; increase the County maximum								
obligation for the provision of subs	tance use disorder services; and make other								
hereafter designated changes; and	t de la companya de								
WHEREAS, said Contract p	provides that changes may be made in the form of a								
written amendment which is forma	lly approved and executed by the parties; and								

NOW, THEREFORE, the parties hereto agree as follows:

- 1. This Amendment shall be effective July 1, 2014.
- 2. Paragraph 3, DESCRIPTION OF SERVICES, Subparagraph A shall be revised to read as follows:
 - "A. Contractor shall provide services in the manner described in Exhibit A (Statement(s) of Work identified as Exhibits A-X.X) and all its attachments, attached hereto and incorporated herein by reference."
- 3. Paragraph 4, <u>TERM OF CONTRACT</u>, the first Subparagraph, shall be revised to read as follows:

"The term of this Contract shall be effective October 1, 2012 and shall continue in full force and effect through June 30, 2015, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

4. P	aragraph 5, <u>MAXIMUM (</u>	OBLIGATION OF COUNTY, Subparagraph
shall be added	(or revised) to read as for	ollows:
" —	Effective July 1, 2014	through June 30, 2015, the maximum obligation
of Count	y for all services provide	ed hereunder shall not exceed
	(\$), as set forth in Exhibit B-X, attached hereto
and inco	rporated herein by refer	ence."

5. Paragraph XX, <u>TIME OFF FOR VOTING</u>, shall be added to the ADDITIONAL PROVISIONS to read as follows:

"XX. <u>TIME OFF FOR VOTING:</u> The Contractor shall notify its employees, and shall require each subcontractor to notify and provide to its employees, information regarding the time off for voting law (Elections Code

Section 14000). Not less than 10 days before every statewide election, every Contractor and subcontractors shall keep posted conspicuously at the place of work, if practicable, or elsewhere where it can be seen as employees come or go to their place of work, a notice setting forth the provisions of Section 14000."

6. Paragraph XX, <u>WHISTLEBLOWER PROTECTIONS</u>, shall be added to the ADDITIONAL PROVISIONS to read as follows:

"XX. WHISTLEBLOWER PROTECTIONS:

A. Per statute 41 United States Code (U.S.C.) 4712, all employees working for contractors, grantees, subcontractors, and subgrantees on federal grants and contracts are subject to whistleblower rights, remedies, and protections and may not be discharged, demoted, or otherwise discriminated against as a reprisal for whistleblowing. In addition, whistleblowing protections cannot be waived by any agreement, policy, form, or condition of employment.

B. Whistleblowing is defined as making a disclosure "that the employee reasonably believes" is evidence of any of the following: gross mismanagement of a federal contract or grant; a gross waste of federal funds; an abuse of authority relating to a federal contract or grant; a substantial and specific danger to public health or safety; or a violation of law, rule, or regulation related to a federal contract or grant (including the competition for, or negotiation of, a contract or grant). To qualify under the statue, the employee's disclosure must be made to: a member of Congress, or a representative of a Congressional

committee; an Inspector General; the Government Accountability Office; a federal employee responsible for contract or grant oversight or management at the relevant agency; an official from the Department of Justice, or other law enforcement agency; a court or grand jury; or a management official or other employee of the contractor, subcontractor, grantee, or subgrantee who has the responsibility to investigate, discover, or address misconduct.

- C. The National Defense Authorization Act for fiscal year 2013, enacted January 2, 2013, mandates a Pilot Program for Enhancement of Contractor Employee Whistleblower Protections that requires that all grantees, their subgrantees, and subcontractors: to inform their employees working on any federal award that they are subject to the whistleblower rights and remedies of the pilot program; to inform their employees in writing-of-the-employee whistleblower protections under statute 41 U.S.C. 4712 in the predominant native language of the workforce; and, contractors and grantees shall include such requirements in any agreement made with a subcontractor or subgrantee."
- 7. Effective on the date of this Amendment, Exhibit A-X.X shall be replaced with Exhibit A-X.X, attached hereto and incorporated herein by reference.
- 8. Effective on the date of this Amendment, Exhibit B-X shall be replaced with Exhibit B-X, attached hereto and incorporated herein by reference.
- 9. Effective on the date of this Amendment, wherever "Exhibit B-X" is referenced in this Contract it shall now be referred to as "Exhibit B-X."

10. Except for the changes set forth hereinabove, Contract shall not be changed in any other respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

Ву	Jonathan E. Fielding, M.D., M.P.H. Director and Health Officer
	Contractor
Ву	
	Signature
	Printed Name
Titl	e
	(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM BY THE OFFICE OF THE COUNTY COUNSEL JOHN F. KRATTLI County Counsel

APPROVED AS TO CONTRACT ADMINISTRATION:

Department of Public Health

By______ Patricia Gibson, Chief Contracts and Grants Division #02881

EXHIBIT II

Contract No. PH-002307

DEPARTMENT OF PUBLIC HEALTH SUBSTANCE USE DISORDER SERVICES

Amendment No. 7

THIS AMENDMENT is made and	d entered into this
day of, 2014,	
by and between	COUNTY OF LOS ANGELES (hereafter "County")
and	TARZANA TREATMENT CENTERS, INC. (hereafter "Contractor")
WHEREAS, reference is made to	o that certain document entitled "Substance Use
Disorder Services", dated October 1, 20	012, and further identified as Contract No.
PH-002307, and any Amendments ther	reto (all hereafter "Contract"); and
WHEREAS, on Cour	nty's Board of Supervisors approved amending
this Contract to add an Edward Byrne N	Memorial Justice Assistance Grant Drug Court
Statement of Work; extend the term of	the Contract; increase the County maximum
obligation for the provision of substance	e use disorder services; and make other
hereafter designated changes; and	
WHEREAS, said Contract provide	des that changes may be made in the form of a
written amendment which is formally ap	oproved and executed by the parties; and

NOW, THEREFORE, the parties hereto agree as follows:

- 1. This Amendment shall be effective July 1, 2014.
- 2. Paragraph 3, DESCRIPTION OF SERVICES, Subparagraph A, shall be revised to read as follows:
 - "A. Contractor shall provide services in the manner described in Exhibit A (Statement(s) of Work, identified as Exhibits A-1, A-2, A-3.1, A-4, A-5, A-6, A-7.1, A-8.1, A-9.1, A-10.1, A-11.1, A-12.2, A-13.1, A-14, A-15, A-16, A-17, A-18.3, A-19.1, A-20, A-21, and A-22) and all its attachments, attached hereto and incorporated herein by reference."
- 3. Paragraph 4, <u>TERM OF CONTRACT</u>, first subparagraph, shall be revised to read as follows:

"The term of this Contract shall be effective October 1, 2012, and shall continue in full force and effect through June 30, 2015, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

- 4. Paragraph 5, <u>MAXIMUM OBLIGATION OF COUNTY</u>, Subparagraph C shall be revised to read as follows:
 - "C. Effective July 1, 2014 through June 30, 2015, the maximum obligation of County for all services provided hereunder shall not exceed Fifteen Million, Three Hundred Seventeen Thousand, Three Hundred Sixty-One Dollars (\$15,317,361), as set forth in Exhibit B-6, attached hereto and incorporated herein by reference."
 - 5. Paragraph 59, <u>TIME OFF FOR VOTING</u>, shall be added to the ADDITIONAL PROVISIONS to read as follows:

- "59. TIME OFF FOR VOTING: The Contractor shall notify its employees, and shall require each subcontractor to notify and provide to its employees, information regarding the time off for voting law (Elections Code Section 14000). Not less than ten (10) days before every statewide election, every Contractor and subcontractors shall keep posted conspicuously at the place of work, if practicable, or elsewhere where it can be seen as employees come or go to their place of work, a notice setting forth the provisions of Section 14000."
- 6. Paragraph 60, <u>WHISTLEBLOWER PROTECTIONS</u>, shall be added to the ADDITIONAL PROVISIONS to read as follows:

"60. WHISTLEBLOWER PROTECTIONS:

A. Per statute 41 United States Code (U.S.C.) 4712, all employees working for contractors, grantees, subcontractors, and subgrantees on federal grants and contracts are subject to whistleblower rights, remedies, and protections and may not be discharged, demoted, or otherwise discriminated against as a reprisal for whistleblowing. In addition, whistleblowing protections cannot be waived by any agreement, policy, form, or condition of employment.

B. Whistleblowing is defined as making a disclosure "that the employee reasonably believes" is evidence of any of the following: gross mismanagement of a federal contract or grant; a gross waste of federal funds; an abuse of authority relating to a federal contract or grant; a substantial and specific danger to public health or safety; or a violation of law, rule, or regulation related to a federal contract or grant (including the competition for,

or negotiation of, a contract or grant). To qualify under the statue, the employee's disclosure must be made to: a member of Congress, or a representative of a Congressional committee; an Inspector General; the Government Accountability Office; a federal employee responsible for contract or grant oversight or management at the relevant agency; an official from the Department of Justice, or other law enforcement agency; a court or grand jury; or a management official or other employee of the contractor, subcontractor, grantee, or subgrantee who has the responsibility to investigate, discover, or address misconduct.

- C. The National Defense Authorization Act for fiscal year 2013, enacted January 2, 2013, mandates a Pilot Program for Enhancement of Contractor Employee Whistleblower Protections that requires that all grantees, their subgrantees, and subcontractors: to inform their employees working on any federal award that they are subject to the whistleblower rights and remedies of the pilot program; to inform their employees in writing-of-the-employee whistleblower protections under statute 41 U.S.C. 4712 in the predominant native language of the workforce; and, contractors and grantees shall include such requirements in any agreement made with a subcontractor or subgrantee."
- 7. Effective on the date of this Amendment, Exhibit A-22 shall be added, attached hereto and incorporated herein by reference.
- 8. Effective on the date of this Amendment, Exhibit B-5 shall be replaced with Exhibit B-6, attached hereto and incorporated herein by reference.

- 9. Effective on the date of this Amendment, wherever "Exhibit B-5" is referenced in this Contract it shall now be referred to as "Exhibit B-6."
- 10. Except for the changes set forth hereinabove, Contract shall not be changed in any other respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

		COUNTY OF LOS ANGELES
	•	Jonathan E. Fielding, M.D., M.P.H. Director and Health Officer
		TARZANA TREATMENT CENTERS, INC.
		Contractor
		By Signature
		Signature
		Printed Name
		Title(AFFIX CORPORATE SEAL)
		,
APPROVED AS TO FORM BY THE OFFICE OF THE COUNTY COUNSE JOHN F. KRATTLI County Counsel	:L	
APPROVED AS TO CONTRACT ADMINISTRATION:		
Department of Public Health		
By Patricia Gibson, Chief Contracts and Grants Division		
#02881		

TARZANA TREATMENT CENTERS, INC. STATEMENT OF WORK

Edward Byrne Memorial Justice Assistance Grant Drug Court Services

A. SERVICE MODALITIES

Funding provided under this Statement of Work (SOW) shall cover the following treatment service modalities for Substance Use Disorder (SUD):

- Alcohol and Drug Free Living Center
- Outpatient Counseling
- Residential Treatment

Depending on the modalities offered by Contractor, and to the extent allowable under the program and/or funding requirements, Contractor shall be responsible for stepping down or stepping up participants from one level of treatment to another based on clinical assessment.

B. DEFINITIONS

1. Alcohol and Drug Free Living Center

Alcohol and Drug Free Living Centers (ADFLCs) are housing facilities where clients recovering from alcohol and drug problems reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an offsite treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules.

2. Outpatient Counseling

Outpatient Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug

problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, individual/group/family counseling, urinalysis testing, case management, and referrals for ancillary services along with coordinated medical and mental health services. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

3. Residential Treatment

Residential Treatment is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

C. PERSONS TO BE SERVED

 Persons to be served under this Statement of Work (SOW) are those persons residing primarily within Los Angeles County, including but not limited to the homeless, who are referred to Contractor by the Superior Court, Drug Court judge, and County's Probation Department, and those who are referred to Contractor by the Family Dependency Drug Court judge, and/or County's Department of Children and Family Services.

For purposes of this Exhibit, "homeless" persons are defined as those individuals with substance use disorder who lack shelter and the financial resources to acquire shelter, and whose regular nighttime dwelling is or may be different every night to include, but not limited to, the streets, parks, subways, bus terminals, railroad stations, airports, shelters and/or other similar locations.

- Unless a specific special population(s) is identified, services will be made available to men and women of all ages, and to all ethnic and special population groups.
- 3. Services will be made available to males X females X

- 4. Services will be made available to the following age group(s): <u>adult males and females, ages 18 and older</u>
- 5. Placement to the level and intensity of treatment, including initial duration of participation in the program by any participant, shall be based on a clinical assessment, and any extension on the initial prescribed length of stay shall be fully and appropriately justified in the participant's treatment plan. In evaluating participants for admission to the program, preferential consideration shall be given to homeless persons with substance use problems.
- 6. The approved duration of participation for the entire continuum of care, including movement to a lower or higher level of care is <u>twelve months without</u> prior approval by the Director.

D. SERVICE DELIVERY SITE(S) AND DAYS AND HOURS OF OPERATION

Contractor shall provide services at, or administer services out of, the facility(ies) listed in Drug Court Services, Facility Directory Attachment 1, and submit participant data for treatment services provided therein, as set forth in the AUTOMATED LOS ANGELES COUNTY PARTICIPANT REPORTING SYSTEM Paragraph of the Contract. Facility may be removed as a service delivery site for this Statement of Work if Contractor does not submit participant data from the facility for three (3) consecutive months.

E. QUALITY ASSURANCE PLAN

The County will evaluate the Contractor's performance under this Contract using the Substance Abuse Prevention and Control Master Audit Program; County Standard Terms and Conditions; as required in the PERFORMANCE BENCHMARKS AND DASHBOARDS Paragraph of the Contract; as required in the QUALITY CONTROL paragraph of this Statement of Work, and the following additional requirements.

1. Regular Meetings

Contractor is required to attend the scheduled regular meetings set up by SAPC's Program Manager or designee.

2. County Observations

In addition to departmental contracting staff, other County personnel may observe performance, activities, and review documents relevant to this Contract at any time during normal business hours. However, these personnel may not unreasonably interfere with the Contractor's performance.

F. QUALITY CONTROL

The Contractor shall establish and utilize a comprehensive Quality Control Plan to assure the County a consistently high level of service throughout the term of the Contract. The Plan shall be submitted to the designated County Contract Program Auditor for review. The plan shall include, but may not be limited to the following:

- 1. Method of monitoring to ensure that Contract requirements are being met;
- 2. A record of all inspections conducted by the Contractor, any corrective action taken, the time a problem was first identified, a clear description of the problem, and the time elapsed between identification and completed corrective action, shall be provided to the County upon request.

G. SPECIFIC WORK AND PERFORMANCE REQUIREMENTS

- 1. Contractor shall adhere to all work and performance requirements as listed in the following SAPC documents:
 - Rates, Allocations per Statement of Work, and Contract Maximum Obligation, as described in Exhibit B of this Contract;
 - b) SAPC's Services and Reimbursement Matrix for Substance Use Disorder Treatment, not attached but included herein by reference;
 - c) Definition of Services, Standards of Care, and Staffing, not attached but included herein by reference;
 - d) Specific Services to be Provided, not attached but included herein by reference;
 - e) Any and all procedures formulated and adopted by Contractor, and approved by SAPC Director;
 - f) Performance Requirements, Treatment Matrix, or other program requirements set forth by SAPC.

2. Evidenced-based Practices

Contractor is required to select interventions, services, activities, and/or programs that have been adequately substantiated by evidence/research to impact substance use and related outcomes. This includes 1) evidence-based programs or curricula (where applicable, specific to gender, age, or other groups) categorized under substance abuse treatment or co-occurring substance abuse/mental health disorders on the National Registry of Evidence-based Programs and Practices; and 2) where the program or

curricula is not a recognized best practice/model program (as described in one above), substantiated results of an evaluation/research conducted by an evaluator independent of the proposer that documents the ability of the program/curricula to achieve the intended outcomes.

Failure to incorporate evidence-based practices in the agency's curriculum may constitute a breach of contract, and may result in a funding reduction up to and including contract termination.

Legal Entity		2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
TARZANA TREATMENT CENTER	General Program Services - Medication Assisted Treatment	387,966	539,890	539,890
TANZANA INCATWICKI CENTER	AB 109 - Medication Assisted Treatment	125,000	250,000	250,000
	First 5 Program	102,041	173,192	115,482
	Adolescent Intervention, Treatment and Recovery Programs - Juvenile Probation Camp Services	301,104	400,000	400,000
	General Program Services	3,176,581	4,759,987	2,521,056
	General Program Services-AB109-RDTX	-	-	135,480
	General Program Services-RDTX	-	-	2,063,931
	Methamphetamine Services	50,082	61,642	61,642
	Department of Children and Family Services (DCFS)	271,785	257,204	257,204
	Community Assessment and Services Center Program (California Work Opportunity and Responsibility to			
	Kids)	277,158	377,286	377,286
	Community Assessment and Services Center Program (General Relief)	35,786	48,928	48,928
	Community Assessment and Services Center Program (General Population)	114,704	156,340	81,340
	Community Assessment and Services Center Program (General Population-DMH/OVP)	215,173	175,000	175,000
	Community Assessment and Services Center Program (General Population-HIV SET-ASIDE)	-	-	75,000
	Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	146,712	200,135	200,135
	Community Assessment and Services Center Program (First 5 LA)	216,105	300,000	243,432
	Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	17,258	21,511	21,511
	Community Assessment and Services Center Program (AB 109)	42,521	102,521	102,521
	Community Assessment and Services Center Program (AB 109-HUB)	65,000	65,000	65,000
	General Relief	1,013,506	1,389,128	1,389,128
	Perinatal Programs	707,031	897,141	897,141
	California Work Opportunity and Responsibility to Kids (CalWORKS)	2,312,936	2,651,211	2,651,211
	California Work Opportunity and Responsibility to Kids (CalWORKs) Residential Medical Detoxification			
	Service	219,400	313,400	188,400
	Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	954,335	1,443,720	1,443,720
	Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention			
	Project	142,983	0	0
	SAMHSA/BJA Drug Court	44,686	89,167	66,875
	Drug Court Services	717,773	622,048	622,048
	Drug Court Services - Edward Byrne Memorial Justice Assistance Grant	-	324,000	324,000
CONTRACT MAXIMUM OBLIGATION		\$ 11,657,626	\$ 15,618,451	\$ 15,317,361

Funding Summary 1 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

Legal Entity							2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
TARZANA TREATMENT CENTER									
General Program Services Medication Assisted Treatment		Medication Assisted Treatme	nt						
A-1	Medication (urrently Vivitrol)					_		
	J2315	Naltrexone (Vivitrol)		\$847.00	N/A	N/A			
	Supportive S	Services					•		
	MAT 1 - SCR	EENING THROUGH FIRST INJE	CTION	I INCLUD	ING PHYSICAL	EVALUATION			
	99205	Physical Evaluation/Exam 60 minutes	\$	237.99	N/A	N/A			
	H0001	Assessment	\$	75.99	N/A	N/A			
	H0004	Individual Counseling	\$	95.00	N/A	N/A			
	H0049	Alcohol and/or Drug Screening	\$	16.10	N/A	N/A			
	MAT 2 - SUB	SEQUENT INJECTIONS							
	00202	Physical Evaluation/Exam 30	¢	111 50	NI/A	N/A			
	99203 H0006	minutes Case Management *	φ	114.50	\$ 31.84				
		IPLIANCE EFFORTS			ψ 31.04	IN/A			
	H0006	Case Management *	1	N/A	\$ 47.76	N/A			
		Total Funding, General Pro			,	-	\$ 387,966	\$ 539,890	\$ 539,890

2014-2015

RATES, ALLOCATION PER STATEMENT OF WORK, AND CONTRACT MAXIMUM OBLIGATION Effective July 1, 2014

Legal Entity 2012-2013 Funding 2013-2014 Funding **Funding** AB109 - Medication **Assisted Treatment Medication Assisted Treatment** A-1 Medication (currently Vivitrol) Naltrexone (Vivitrol) \$847.00 N/A N/A Supportive Services MAT 1 - SCREENING THROUGH FIRST INJECTION INCLUDING PHYSICAL EVALUATION Physical Evaluation/Exam 60 99205 237.99 N/A N/A H0001 75.99 N/A N/A Assessment H0004 Individual Counseling 95.00 N/A N/A H0049 Alcohol and/or Drug Screening \$ 16.10 N/A N/A MAT 2 - SUBSEQUENT INJECTIONS Physical Evaluation/Exam 30 99203 114.50 N/A N/A Case Management * H0006 N/A 31.84 N/A MAT 3 - COMPLIANCE EFFORTS Case Management * N/A 47.76 N/A Total Funding, AB109- Medication Assisted Treatment 250,000 \$ 250,000 125,000 \$

Day Care Habilitative

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
First 5 Program	H0015	Habilitative Day	\$	83.39	¢ 100	.18	\$ 91.73	2012-20131 unuing	2013-20141 ununing	1 unung
A-2	H00013	Assessment	\$	75.99		.42				
7.2	H0003	Laboratory Analysis	\$	12.26	N/A	_	\$ 13.48			
	H0006	Case Management *	\$	15.92		.28				
	H0022	Intervention Services	\$	19.00		.36		1		
	H0048	Alcohol and/or Drug Testing	\$	18.39	N/A		\$ 20.23			
	H0049	Alcohol and/or Drug Screening Treatment Plan Development	\$	16.10	\$ 19	.46	\$ 17.71			
	T1007	Modification	\$	15.92	\$ 19	.28	\$ 17.51			
	T1012	Skills Development	\$	15.92		.28		1		
<u>.</u>		Outpatient Counseling						• -		
	H0004	OC-Individual Counseling	\$	76.00		.44				
	H0005	OC-Group Counseling	\$	28.50		.54				
	H0001	Assessment	\$	75.99		.42				
	H0003	Laboratory Analysis	\$	12.26	N/A		\$ 13.48			
	H0006	Case Management *	\$	15.92		.28				
	H0022	Intervention Services	\$	19.00	\$ 22	.36	\$ 20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39	N/A		\$ 20.23			
	H0049	Alcohol and/or Drug Screening Treatment Plan Development	\$	16.10	\$ 19	.46	\$ 17.71			
	T1007	Modification	\$	15.92	ė 10	.28	ф 17 <i>E</i> 1			
	T1007	Skills Development	\$	15.92		.28				
·	11012	OKIIIS Development	Ψ	10.52		_	First 5 Program	\$ 102,041	\$ 173,192	\$ 115,482
			_			<u>g</u> ,		Ψ :02,0::	· · · · · · · · · · · · · · · · · · ·	• ,
Adolescent Intervention,										
Treatment and Recovery										
Programs - Juvenile		Juvenile Probation Camp								
Probation Camp Services		Services (In-Custody)]							
		Total Funding, Adolescent In	terven	tion, Trea	tment and I	Recov	very Programs -			
A-3				Ju	venile Prob	ation	Camp Services	301,104	0	0
The Rate Study is for adult treatment and will not apply to the contracts herein for	youth popula	tion services. Please see the S	Statem	ent of Wo	ork for the s	ervice	es and rates for	Youth.		

Funding Summary 4 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

 Legal Entity
 2012-2013 Funding
 2013-2014 Funding
 Funding

Outpatient Counseling

General Program Services A-4

\$ 83.60 \$ 31.32
\$ 31.32
\$ 83.59
\$ 13.48
\$ 17.51
\$ 20.90
\$ 20.23
\$ 17.71
\$ 17.51
\$ 17.51
\$

Residential Treatment

	Residential Room and Board,					
X9999	including treatment	\$	110.85	\$ 114.85	\$	114.85
H0001	Assessment	\$	75.99	\$ 89.42	\$	83.59
H0003	Laboratory Analysis	\$	12.26	N/A	\$	13.48
H0006	Case Management *	\$	15.92	\$ 19.28	\$	17.51
H0022	Intervention Services	\$	19.00	\$ 22.36	\$	20.90
H0048	Alachal and/or Drug Testing	•	40.00		_	
П0040	Alcohol and/or Drug Testing	\$	18.39	N/A	\$	20.23
H0049	Alcohol and/or Drug Screening	·	16.10	\$ N/A 19.46	\$	20.23 17.71
	, ,	·		\$ 	7	
	Alcohol and/or Drug Screening	·		\$ 	7	

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
Residential Medical Detoxification										
Or		Sub-Acute Detoxification (Medically Monitored)	\$368	3.62	N/A	\$	381.35			
	110040	Sub-Acute Detoxification	\$ 368	60	N1/A		2004.05			
		(Clinically Managed)	Ψ		N/A		\$381.35			
	H0001	Assessment		.99			83.59			
		Case Management *	•	.92			17.51			
	H0022	Intervention Services	\$ 19	.00	\$ 22.36	Þ	20.90			
	H0049	Alcohol and/or Drug Screening	\$ 16	.10	\$ 19.46	\$	17.71			
			Total	Fun	ding, General P	rograr	n Services	\$ 3,176,581	\$ 4,759,987	\$ 4,720,467
I lathamahatamina		Residential Services								
Metnampnetamine		Residential Room and Board,								
Services	X9999	including treatment		.85			114.85			
A-5		Assessment		.99		\$	83.59			
		Laboratory Analysis		.26	N/A	\$	13.48			
		Case Management *		.92			17.51			
	H0022	Intervention Services	\$ 19	.00	\$ 22.36	\$	20.90			
	H0048	Alcohol and/or Drug Testing	\$ 18	.39	N/A	\$	20.23			
	H0049	Alcohol and/or Drug Screening Treatment Plan Development	\$ 16	.10	\$ 19.46	\$	17.71			
		Modification		.92			17.51			
	T1012	Skills Development	\$ 15	.92	\$ 19.28	\$	17.51			
			Total F	undi	ing, Methamphe	etamin	e Services	\$ 50,082	\$ 61,642	\$ 61,642

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		Outpatient Counseling								
Department of Children								1		
and Family Services										
(DCFS)	H0004	OC-Individual Counseling	\$	76.00	\$	89.44	\$ 83.60			
A-6	H0005	OC-Group Counseling	\$	28.50		33.54				
Ţ	H0001	Assessment	\$	75.99	\$	89.42				
	H0003	Laboratory Analysis	\$	12.26		N/A	\$ 13.48			
	H0006	Case Management *	\$	15.92		19.28				
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90	_		
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 20.23			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$ 17.71			
		Treatment Plan Development								
	T1007	Modification	\$	15.92		19.28				
	T1012	Skills Development	\$	15.92	\$	19.28	\$ 17.51]		
		Residential Services								
		Residential Room and Board,								
	X9999	including treatment	\$	110.85	\$	114.85				
Ţ	H0001	Assessment	\$	75.99	\$	89.42				
	H0003	Laboratory Analysis	\$	12.26		N/A	\$ 13.48			
	H0006	Case Management *	\$	15.92		19.28				
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 20.23	1		
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$ 17.71			
	T.1007	Treatment Plan Development	.	4= 0=	.	40.55	4==:			
	T1007	Modification	\$	15.92		19.28		4		
	T1012	Skills Development	\$	15.92	\$	19.28]	0.57.004	A 057.004
						Tota	l Funding, DCFS	\$ 271,785	\$ 257,204	\$ 257,204

Legal Entity		CASC							2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		CASC							1		
Community Assessment and Services Center Program (California Work											
Opportunity and Responsibility to Kids)	H0001	Assessment	¢	75.99	¢	89.42	¢ o	3.59			
A-7	H0006	Case Management *	\$	15.92		19.28		7.51			
	H0049	Alcohol and/or Drug Screening		16.10		19.46		7.71			
	H0003	Laboratory Analysis	\$	12.26		N/A	\$ 1	3.48			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 2	0.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 2	0.23			
	H0050	Brief Intervention	\$	19.00	\$	22.36		20.90			
		Staff hour rate for SUD Couns	elors	at design	ated a	and approv	ed sites		•		
	N/A	Staff Hour									
	<u> </u>	·		To	otal Fu	unding, CA	SC (CalWO	RKs)	\$ 277,158	\$ 377,286	\$ 377,286

Legal Entity							2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		CASC							
Community Assessment									
and Services Center									
Program (General Relief)	H0001	Assessment	\$	75.99	\$ 89.42				
A-8	H0006	Case Management *	\$	15.92	\$ 19.28	\$ 17.51			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$ 19.46				
	H0003	Laboratory Analysis	\$	12.26	N/A	\$ 13.48			
	H0022	Intervention Services	\$	19.00					
	H0048 H0050	Alcohol and/or Drug Testing Brief Intervention	\$	18.39 19.00		\$ 20.23 \$ 20.90			
		Staff hour rate for SUD Couns	,						
	N/A	Staff Hour		Tot	l al Funding, CAS	C General Relief	\$ 35,786	\$ 48,928	\$ 48,928
							-	+ .0,020	Ţ :0,020

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
Legal Littity		CASC						2012-20131 ununing	2013-20141 ununing	runung
								7		
Community Assessment										
and Services Center										
Program (General Population)	H0001	Assessment	¢	75.99	¢	89.42	\$ 83.59	,		
A-9	H0006	Case Management *	\$	15.92	\$	19.28				
			Ť					7		
	H0049	Alcohol and/or Drug Screening	\$	16.10		19.46				
	H0003	Laboratory Analysis	\$	12.26		N/A	\$ 13.48			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90	<u> </u>		
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 20.23	<u>: </u>		
	H0050	Brief Intervention	\$	19.00	\$	22.36	\$ 20.90	<u> </u>		
		Staff have note for SUD Course			4		rad altaa			
	NI/A	Staff hour rate for SUD Couns Staff Hour	Seiors	N/A		N/A		٦		
	N/A	Staff Hour					N/A neral Populatio		\$ 331,340	\$ 331,340
		CASC		TOTAL T UIT	unig, v	OHOO OC	nerari opaiatio	Ψ 020,077	ψ 001,040	ψ 001,040
Community Assessment										
and Services Center										
Program (Penal Code 1210 and 3063.1)		Assessment	\$	75.00	•	90.42	¢ 03.E0			
A-10	H0001 H0006	Case Management *	\$	75.99 15.92	\$	89.42 19.28		' 		
AIV	110000		Ė	10.02	Ψ	10.20	Ψ 17.01	1		
	H0049	Alcohol and/or Drug Screening	\$	16.10		19.46				
	H0003	Laboratory Analysis	\$	12.26		N/A	\$ 13.48			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90)		
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 20.23			
	H0050	Brief Intervention	\$	19.00	\$	22.36	\$ 20.90			
		Staff hour rate for SUD Couns	selors		1			7		
	N/A	Staff Hour		N/A		N/A	N/A]		
				Total F	unding	g, CASC (P	C1210 & 3063.1	<u>)</u> \$ 146,712	\$ 200,135	\$ 200,135

Funding Summary 10 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

Legal Entity							2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
· ·		CASC							
Community Assessment and Services Center Program (First 5 LA) A-11	H0001 H0006 H0049 H0003 H0022 H0048	Assessment Case Management * Alcohol and/or Drug Screening Laboratory Analysis Intervention Services Alcohol and/or Drug Testing	\$ 15 \$ 16 \$ 12 \$ 19	.99 \$.92 \$.10 \$.26 .00 \$	\$ 19.28 \$ 19.46 N/A	\$ 17.51			
	H0050	Brief Intervention		.00		\$ 20.90			
		Staff hour rate for SUD Couns	elors at de	signa	ted and appro	ved sites			
	N/A	Staff Hour							
		~~~		Tot	al Funding, CA	ASC (FIRST 5 LA)	\$ 216,105	\$ 300,000	\$ 243,432
	1	CASC	_			ī	•		
Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	H0001	Assessment	\$ 75	.99	\$ 89.42	\$ 83.59			
A-12	H0006	Case Management *	\$ 15	.92					
	H0049	Alcohol and/or Drug Screening Laboratory Analysis	\$ 16	.10	\$ 19.46	\$ 17.71			
	H0003			.26	N/A	\$ 13.48			
	H0022	Intervention Services		.00	•	\$ 20.90			
	H0048 H0050	Alcohol and/or Drug Testing Brief Intervention		.39	N/A \$ 22.36	\$ 20.23 \$ 20.90			
		Staff hour rate for SUD Couns	selors at de	sign <u>a</u>	ted and approv	ved sites			
	N/A	Staff Hour	N/A		N/A	N/A			
		•		•		ng, CASC (DCFS)	\$ 17,258	\$ 21,511	\$ 21,511

Funding Summary 11 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

Legal Entity									2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		CASC									
Community Assessment											
and Services Center											
Program (AB 109)	H0001	Assessment	\$	75.99		89.42		33.59			
A-13	H0006	Case Management *	\$	15.92	\$	19.28	\$	17.51			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$	17.71			
Ţ	H0003	Laboratory Analysis	\$	12.26		N/A	\$	13.48			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 2	20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$ 2	20.23			
	H0050	Brief Intervention	\$	19.00	\$	22.36	\$ 2	20.90			
		Staff hour rate for SUD Couns	elors	at design	ated	and approv	ved sites		•		
	N/A	Staff Hour									
					То	tal Funding	, CASC (AE	3 109)	\$ 107,521	\$ 167,521	\$ 167,521

General Relief A-14

#### **Outpatient Counseling**

	- a.p.a			
H0004	OC-Individual Counseling	\$ 76.00	\$ 89.44	\$ 83.60
H0005	OC-Group Counseling	\$ 28.50	\$ 33.54	\$ 31.32
H0001	Assessment	\$ 75.99	\$ 89.42	\$ 83.59
H0003	Laboratory Analysis	\$ 12.26	N/A	\$ 13.48
H0006	Case Management *	\$ 15.92	\$ 19.28	\$ 17.51
H0022	Intervention Services	\$ 19.00	\$ 22.36	\$ 20.90
H0048	Alcohol and/or Drug Testing	\$ 18.39	N/A	\$ 20.23
H0049		\$ 16.10	\$ 19.46	\$ 17.71
	Treatment Plan Development			
T1007	Modification	\$ 15.92	\$ 19.28	\$ 17.51
T1012	Skills Development	\$ 15.92	\$ 19.28	\$ 17.51

Funding Summary 12 of 21

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		Residential Treatment								
		Residential Room and Board,								
	X9999	including treatment	\$	110.85			114.85			
	H0001	Assessment	\$	75.99		2   \$	83.59			
	H0003	Laboratory Analysis	\$	12.26	N/A	\$	13.48			
	H0006	Case Management *	\$	15.92			17.51			
	H0022	Intervention Services	\$	19.00	\$ 22.3	5 \$	20.90			
_	H0048	Alcohol and/or Drug Testing	\$	18.39	N/A	\$	20.23			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$ 19.4	\$	17.71			
		Treatment Plan Development								
	T1007	Modification	\$	15.92	\$ 19.2	3 \$	17.51			
	T1012	Skills Development	\$	15.92	\$ 19.2	3 \$	17.51			
<u>.</u>		Residential Medical Detoxifica	ation					-		
		Sub-Acute Detoxification								
ıl de la	H00010	(Medically Monitored)		\$368.62	N/A	\$	381.35			
Or		(,		,						
, t		Sub-Acute Detoxification				1				
	H0012	(Clinically Managed)	\$	368.62	N/A		\$381.35			
	H0001	Assessment	\$	75.99	\$ 89.4	2 \$	83.59			
	H0006	Case Management *	\$	15.92	\$ 19.2	3 \$	17.51			
	H0022	Intervention Services	\$	19.00	\$ 22.3	3 \$	20.90			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$ 19.4	s \$	17.71			
					Total Fund	ing, G	eneral Relief	\$ 1,013,506	\$ 1,389,128	\$ 1,389,128

Funding Summary 13 of 21

Legal Entity								2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		Perinatal Day Care								
Perinatal Programs	110045	Habilitative	œ	02.20	r r	100 10 1	£ 04.73			
=	H0015	Habilitative Day	\$	83.39		100.18				
A-15	H0001 H0003	Assessment	\$	75.99 12.26		89.42 I/A				
	H0003	Laboratory Analysis Case Management *	\$	15.92			\$ 13.48 \$ 17.51			
	H0022	Intervention Services	\$	19.00			\$ 20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39			\$ 20.23			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$ 17.71			
	T1007	Treatment Plan Development Modification	\$	15.92	\$	19.28				
	T1012	Skills Development	\$	15.92	\$	19.28	\$ 17.51			
		Perinatal Outpatient Counseling Services								
	H0004	OC-Individual Counseling	\$	76.00	\$	89.44	\$ 83.60			
	H0005	OC-Group Counseling	\$	28.50	\$	33.54				
	H0001	Assessment	\$	75.99		89.42				
	H0003	Laboratory Analysis	\$	12.26			\$ 13.48			
	H0006	Case Management *	\$	15.92		19.28				
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39	N	I/A	\$ 20.23			
	H0049	Alcohol and/or Drug Screening Treatment Plan Development	\$	16.10	\$	19.46	\$ 17.71			
	T1007	Modification	\$	15.92	\$	19.28	\$ 17.51			
	T1012	Skills Development	\$	15.92		19.28				
		Perinatal Satellite Housing	, <del>,</del>	. 0.02	7		Ţ 17.01			
	S9976	Lodging	\$	30.00	N	/A	N/A			
		•	Tota	l Fundin	g, Perin	atal Prog	grams Programs	\$ 707,031	\$ 897,141	\$ 897,141

 Legal Entity
 2012-2013 Funding
 2013-2014 Funding
 Funding

California Work Opportunity and Responsibility to Kids (CalWORKS) A-16

	Day Care Habilitative			
H0015	Habilitative Day	\$ 83.39	\$ 100.18	\$ 91.73
H0001	Assessment	\$ 75.99	\$ 89.42	\$ 83.59
H0003	Laboratory Analysis	\$ 12.26	N/A	\$ 13.48
H0006	Case Management *	\$ 15.92	\$ 19.28	\$ 17.51
H0022	Intervention Services	\$ 19.00	\$ 22.36	\$ 20.90
H0048	Alcohol and/or Drug Testing	\$ 18.39	N/A	\$ 20.23
H0049	Alcohol and/or Drug Screening	\$ 16.10	\$ 19.46	\$ 17.71
	Treatment Plan Development			
T1007	Modification	\$ 15.92	\$ 19.28	\$ 17.51
T1012	Skills Development	\$ 15.92	\$ 19.28	\$ 17.51

#### **Residential Treatment**

	Residential Room and Board,			
X9999	including treatment	\$ 110.85	\$ 114.85	\$ 114.85
H0001	Assessment	\$ 75.99	\$ 89.42	\$ 83.59
H0003	Laboratory Analysis	\$ 12.26	N/A	\$ 13.48
H0006	Case Management *	\$ 15.92	\$ 19.28	\$ 17.51
H0022	Intervention Services	\$ 19.00	\$ 22.36	\$ 20.90
H0048	Alcohol and/or Drug Testing	\$ 18.39	N/A	\$ 20.23
H0049	Alcohol and/or Drug Screening	\$ 16.10	\$ 19.46	\$ 17.71
	Treatment Plan Development			
T1007	Modification	\$ 15.92	\$ 19.28	\$ 17.51
T1012	Skills Development	\$ 15.92	\$ 19.28	\$ 17.51

Funding Summary 15 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

Legal Entity								2012	2-2013 Fundina	2013-2014 Funding		014-2015 Funding
		Outpatient Counseling						====	g		_	
	H0004	OC-Individual Counseling	\$	76.00	\$	89.44	\$ 83.60	П				
	H0005	OC-Group Counseling	\$	28.50		33.54	\$ 31.32					
	H0001	Assessment	\$	75.99	\$	89.42		1				
	H0003	Laboratory Analysis	\$	12.26	N/A		\$ 13.48					
	H0006	Case Management *	\$	15.92		19.28						
	H0022	Intervention Services	\$	19.00	\$	22.36	\$ 20.90	<u> </u>				
	H0048	Alcohol and/or Drug Testing	\$	18.39	N/A		\$ 20.23					
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$ 17.71					
		Treatment Plan Development										
	T1007	Modification	\$	15.92		19.28						
	T1012	Skills Development	\$	15.92		19.28						
					Tot	al Func	ling, CalWORK	s \$	2,312,936	\$ 2,651,211	\$	2,651,211
California work Opportunity and Responsibility to Kids (CalWORKs) Residential		Residential Medical Detoxifica	ation (	Service								
	1100010	Sub-Acute Detoxification	<b> </b>	000.00			• • • • • • • • • • • • • • • • • • • •					
A-17 /	H00010	(Medically Monitored)	\$	368.62	N/A	l .	\$ 381.35	5				
Or												
l		Sub-Acute Detoxification	_	200.00								
	H0012	(Clinically Managed)	\$	368.62	N/A		\$ 381.35					
	H0001	Assessment	\$	75.99		89.42		1				
	H0006	Case Management *	\$	15.92		19.28						
	H0022	Intervention Services	\$	19.00	<b>\$</b>	22.36	\$ 20.90	4				
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$ 17.71					
				To	otal Fundi	ing, Ca	IWORKs (RDTX	() \$	219,400	\$ 313,400	\$	188,400

Legal Entity				2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services  A-18	Treatment Services for Youth and Young Adults (Residential)					
	Prevention Services for Youth, Y Adults, and Families; Treatment for Youth and Young Adults (No Residential)	t Services				
			Total Funding, AITRPS	\$ 954,335	\$ 1,843,720	\$ 1,843,720
The Rate Study is for adult treatment and will not apply to the contracts herein for youth populat	tion services. Please see the Sta	atement of Work	k for the services and rates for \	Youth.		
Adolescent Intervention, Treatment, and Recovery Programs Mental Health Service	Mental Health Service Act, Preve Early Intervention Project (MHSA Risk Family Services Project and and Support for Transition-Age ' Residential Services)	A-PEI) At- id Early Care	Total Funding, AITRPS-PEI	142,983	0	0
The Rate Study is for adult treatment and will not apply to the contracts herein for youth populat	tion services. Please see the Sta	atement of Work	k for the services and rates for \	Youth.		

Legal Entity							2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
SAMHSA/BJA Drug Court		Medication							
A-20	J2315		2.83	per mg		3.31 per mg			
	Supportive S	ervices					1		
	MAT 1 - SCR	EENING THROUGH FIRST INJE	CTIO	N INCLUD	ING PHYSICAL	EVALUATION			
	99205	minutes	\$	237.99		N/A			
	H0001	Assessment	\$	75.99	N/A	N/A			
	H0004	Individual Counseling	\$	95.00	N/A	N/A			
	H0049	Alcohol and/or Drug Screening SEQUENT INJECTIONS	\$	16.10	N/A	N/A			
	WAT 2 - 30B	Physical Evaluation/Exam 30	1		Ī				
	99203	minutes	\$	114.50	N/A	N/A			
	H0006	Case Management *			\$ 31.84	N/A			
		PLIANCE EFFORTS							
	H0006	Case Management *		N/A	\$ 47.76		44.000	¢ 00.467	<b>6</b> 66 675
					i otal Fundir	g, SAMHSA/BJA	\$ 44,686	\$ 89,167	\$ 66,875

Legal Entity									2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
		Alcohol and Drug Free Living Center									
Drug Court Services	S9976	Lodging	\$	30.00		N/A		N/A			
A-21											
		Outpatient Drug Court Treatm	nent ar	nd Recove	ery S	ervices					
	H0004	OC-Individual Counseling	\$	76.00	\$	89.44	\$	83.60			
	H0005	OC-Group Counseling	\$	28.50	\$	33.54	\$	31.32			
	H0001	Assessment	\$	75.99	\$	89.42	\$	83.59			
	H0003	Laboratory Analysis	\$	12.26		N/A	\$	13.48			
	H0006	Case Management *	\$	15.92		19.28		17.51			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$	20.90			
	H0048	Alc and/or Drg Testing	\$	18.39		N/A	\$	20.23			
	H0049	Alc and/or Drg Screening	\$	16.10	\$	19.46	\$	17.71			
		Treatment Plan Development									
	T1007	Modification	\$	15.92		19.28		17.51			
	T1012	Skills Development	\$	15.92	\$	19.28	\$	17.51			
		Residential Treatment									
		Residential Room and Board,									
	X9999	including treatment	\$	110.85		114.85	_	114.85			
	H0001	Assessment	\$	75.99	\$	89.42	\$	83.59			
	H0003	Laboratory Analysis	\$	12.26		N/A	\$	13.48			
	H0006	Case Management *	\$	15.92		19.28		17.51			
	H0022	Intervention Services	\$	19.00	\$	22.36	\$	20.90			
	H0048	Alcohol and/or Drug Testing	\$	18.39		N/A	\$	20.23			
	H0049	Alcohol and/or Drug Screening	\$	16.10	\$	19.46	\$	17.71			
		Treatment Plan Development									
	T1007	Modification	\$	15.92	\$	19.28	\$	17.51			
	T1012	Skills Development	\$	15.92		19.28	\$	17.51			
				Tot	al Fu	ınding, Dru	g Cou	rt Services	\$ 717,773	\$ 622,048	\$ 622,048

Drug Court Services (EDM JAG)   S9976   Lodging   \$ 30.00   N/A   N/A	
Substitution   Subs	
Outpatient Drug Court Treatment and Recovery Services	
Outpatient Drug Court Treatment and Recovery Services           H0004         OC-Individual Counseling         \$ 76.00         \$ 89.44         \$ 83.60           H0005         OC-Group Counseling         \$ 28.50         \$ 33.54         \$ 31.32           H0001         Assessment         \$ 75.99         \$ 89.42         \$ 83.59           H0003         Laboratory Analysis         \$ 12.26         N/A         \$ 13.48           H0006         Case Management *         \$ 15.92         \$ 19.28         \$ 17.51           H0022         Intervention Services         \$ 19.00         \$ 22.36         \$ 20.90           H0048         Alc and/or Drg Testing         \$ 18.39         N/A         \$ 20.23           H0049         Alc and/or Drg Screening         \$ 16.10         \$ 19.46         \$ 17.71	
H0004       OC-Individual Counseling       \$ 76.00       \$ 89.44       \$ 83.60         H0005       OC-Group Counseling       \$ 28.50       \$ 33.54       \$ 31.32         H0001       Assessment       \$ 75.99       \$ 89.42       \$ 83.59         H0003       Laboratory Analysis       \$ 12.26       N/A       \$ 13.48         H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0004       OC-Individual Counseling       \$ 76.00       \$ 89.44       \$ 83.60         H0005       OC-Group Counseling       \$ 28.50       \$ 33.54       \$ 31.32         H0001       Assessment       \$ 75.99       \$ 89.42       \$ 83.59         H0003       Laboratory Analysis       \$ 12.26       N/A       \$ 13.48         H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0005       OC-Group Counseling       \$ 28.50       \$ 33.54       \$ 31.32         H0001       Assessment       \$ 75.99       \$ 89.42       \$ 83.59         H0003       Laboratory Analysis       \$ 12.26       N/A       \$ 13.48         H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0001       Assessment       \$ 75.99       \$ 89.42       \$ 83.59         H0003       Laboratory Analysis       \$ 12.26       N/A       \$ 13.48         H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0003       Laboratory Analysis       \$ 12.26       N/A       \$ 13.48         H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0006       Case Management *       \$ 15.92       \$ 19.28       \$ 17.51         H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0022       Intervention Services       \$ 19.00       \$ 22.36       \$ 20.90         H0048       Alc and/or Drg Testing       \$ 18.39       N/A       \$ 20.23         H0049       Alc and/or Drg Screening       \$ 16.10       \$ 19.46       \$ 17.71	
H0048         Alc and/or Drg Testing         \$ 18.39         N/A         \$ 20.23           H0049         Alc and/or Drg Screening         \$ 16.10         \$ 19.46         \$ 17.71	
H0049 Alc and/or Drg Screening \$ 16.10 \$ 19.46 \$ 17.71	
Treatment Plan Development	
T1007 Modification \$ 15.92 \$ 19.28 \$ 17.51	
T1012   Skills Development   \$ 15.92   \$ 19.28   \$ 17.51	
Residential Treatment	
Residential Room and Board,	
X9999 including treatment \$ 110.85 \$ 114.85	
H0001 Assessment \$ 75.99 \$ 89.42 \$ 83.59	
H0003 Laboratory Analysis \$ 12.26 N/A \$ 13.48	
H0006 Case Management * \$ 15.92 \$ 19.28 \$ 17.51	
H0022 Intervention Services \$ 19.00 \$ 22.36 \$ 20.90	
H0048 Alcohol and/or Drug Testing \$ 18.39 N/A \$ 20.23	
H0049 Alcohol and/or Drug Screening \$ 16.10 \$ 19.46 \$ 17.71	
Treatment Plan Development	
T1007 Modification \$ 15.92 \$ 19.28 \$ 17.51	
T1012   Skills Development   \$ 15.92   \$ 19.28   \$ 17.51	
Total Funding, Drug Court Services (EDM JAG) \$ - \$ 324,000 \$	324,000
TOTAL MAXIMUM CONTRACT OBLIGATION \$ 11,657,626 \$ 15,618,451 \$	

Funding Summary 20 of 21

^{*} Case Management is capped. Please see Service and Reimbursement Matrix for details.

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
1	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-002258	GPS	OC, RS	\$ 293,974
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-002258	GR	OC, RS	\$ 34,539
	ALCOHOLISM CENTER FOR WOMEN, INC. Total					\$ 328,513
2	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-002311	AB109	OC	\$ 304,877
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-002311	AITRP	AIT-NONRES, AIT- PREVENTION	\$ 99,667
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-002311	GR	OC	\$ 29,030
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA Total					\$ 433,574
3	AMERICAN INDIAN CHANGING SPIRITS	2	PH-002285	GPS	RS	\$ 319,705
	AMERICAN INDIAN CHANGING SPIRITS Total					\$ 319,705
4	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	AB109	OC, RS	\$ 497,931
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	AITRP	AIT-NONRES, AIT- PREVENTION, AIT-RES	\$ 1,590,806
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	CW	DCH, OC, RS	\$ 1,127,355
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	CW (API)	CW-TO/API	\$ 100,000
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2, 4	PH-002306	DCFS	OC, RS	\$ 257,207
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	Drug Court	ADFLC, OC, RS	\$ 270,489
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	First 5	DCH	\$ 152,443
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2, 4	PH-002306	GPS	OC, RS	\$ 469,091
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2, 4	PH-002306	GPS-HIV Set-Aside	OC	\$ -
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2, 4	PH-002306	GR	OC, RS	\$ 241,558
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	Perinatal	PDCH, PSH	\$ 720,145
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	SAMHSA/BJA	MAT/SS (No Med)	\$ 13,125
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002306	Title IV-E	TITLE IVE-NONRES	\$ 61,560
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. Total					\$ 5,501,710
5	AVALON-CARVER COMMUNITY CENTER	2	PH-002248	GPS	OC	\$ 69,724
	AVALON-CARVER COMMUNITY CENTER	2	PH-002248	GR	OC	\$ 39,539
	AVALON-CARVER COMMUNITY CENTER Total					\$ 109,263
6	BAART BEHAVIORAL HEALTH SERVICES, INC.	1, 2	PH-002295	GPS	ONTPD	\$ 24,672
	BAART BEHAVIORAL HEALTH SERVICES, INC. Total					\$ 24,672
7	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-002241	GPS	RS	\$ 78,743

#### $\hbox{ COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH } \\$

#### **Substance Abuse Prevention and Control**

‡	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-002241	GR	RS	\$ 55,853
	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE) Total					\$ 134,596
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	AB109	ADFLC, OC, RS	\$ 910,968
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	AB109-MAT	MAT	\$ 125,000
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	AITRP	AIT-NONRES, AIT- PREVENTION	\$ 261,591
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	AITRP-HIV Set- Aside	AIT-NONRES	\$ -
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- First 5 LA	CASC	\$ 243,432
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- GPS	CASC	\$ 81,355
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- GPS (HIV Set- Aside)	CASC	\$ 75,000
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- GPS (Hollywood Homeless Collaborative)	CASC	\$ 5,000
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- GR	CASC	\$ 109,344
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC- PC1210	CASC	\$ 167,301
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-AB109	CASC	\$ 157,421
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-AB109 (Area Office)	CASC	\$ 43,384
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-CW	CASC	\$ 524,711
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-DCFS	CASC	\$ 54,889
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-GPS (HEP - SGV)	CASC	\$ 5,000
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-GPS (HEP - SGV - HIV Set- Aside)	CASC	\$ 54,015
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-GPS (HEP - Spring St)	CASC	\$ 27,240
	BEHAVIORAL HEALTH SERVICES, INC.	2, 4	PH-002304	CASC-GPS (HEP - Spring St - HIV Set- Aside)	CASC	\$ 54,015
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	CW	DCH, OC, RS	\$ 1,210,834
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-002304	CW (HFP)	OC	\$ 75,000
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	CW (RMDTXS)	RDTX	\$ 111,600

#### $\hbox{ COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH } \\$

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	FY 2014-15 Funding
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	DCFS	OC, RS	\$ 199,046
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 4	PH-002304	Drug Court	ADFLC, OC, RS	\$ 416,092
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 4	PH-002304	FO	RS	\$ 77,357
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS	OC, RS	\$ 3,843,963
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS (HEP - Spring Street)	OC, RDTX, RS	\$ 81,722
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS (HEP- SGV)	OC, RDTX, RS	\$ 62,000
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS (Hollywood Homeless Collaborative)	OC, RDTX, RS	\$ 45,000
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS-AB109-RDTX	RDTX	\$ 135,480
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GPS-RDTX	RDTX	\$ 2,881,778
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 3, 4	PH-002304	GR	OC, RDTX, RS	\$ 445,013
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	MAT	MAT	\$ 269,945
	BEHAVIORAL HEALTH SERVICES, INC.	3	PH-002304	Meth	OC	\$ 54,287
	BEHAVIORAL HEALTH SERVICES, INC.	1, 2, 4	PH-002304	Perinatal	PRH, PSH	\$ 211,028
	BEHAVIORAL HEALTH SERVICES, INC.	1, 4	PH-002304	SAMHSA/BJA	MAT, MAT/SS (No Med)	\$ 23,542
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-002304	Title IV-E	TITLE IVE-NONRES	\$ 30,359
	BEHAVIORAL HEALTH SERVICES, INC. Total					\$ 13,073,712
9	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Out of County	PH-002277	TTAA	TTA	\$ 60,596
	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES Total					\$ 60,596
10	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	AB109	OC, RS	\$ 494,928
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	AITRP	AIT-NONRES, AIT- PREVENTION, AIT-RES	\$ 491,428
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC- First 5 LA	CASC	\$ 243,432
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC- GPS	CASC	\$ 80,151
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC- GPS (HIV Set- Aside)	CASC	\$ 75,000
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC- GR	CASC	\$ 109,120
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC- PC1210	CASC	\$ 132,359
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC-AB109	CASC	\$ 115,977
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC-AB109 (HUB)	CASC	\$ 65,000
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC-CW	CASC	\$ 542,746

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities		Y 2014-15 Funding
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	CASC-DCFS	CASC	\$	39,131
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	DCFS	OC, RS	\$	66,078
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	Drug Court	ODCTRS, RS	\$	775,737
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	Drug Court- SDC	OC	\$	18,920
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	GPS	RS	\$	498,377
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	GR	OC, RS	\$	174,582
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	ICJDCTS	ICJDT	\$	150,000
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	Perinatal	PSH	\$	40,771
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	SAMHSA/BJA	MAT/SS (No Med)	\$	13,125
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-002300	Title IV-E	TITLE IVE-NONRES	\$	36,655
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. Total					\$	4,163,517
11	CAMBODIAN ASSOCIATION OF AMERICA	1, 4, 5	PH-002286	CW	DCH, OC, RS	\$	224,991
	CAMBODIAN ASSOCIATION OF AMERICA	4	PH-002286	CW (API)	CW-TO/API	\$	100,000
	CAMBODIAN ASSOCIATION OF AMERICA Total					\$	324,991
12	CANON HUMAN SERVICES, INC.	2	PH-002246	GPS	OC, RS	\$	281,665
	CANON HUMAN SERVICES, INC.	2	PH-002246	GR	OC	\$	12,849
	CANON HUMAN SERVICES, INC. Total					\$	294,514
13	CASA DE LAS AMIGAS	5	PH-002242	GPS	RS	\$	57,920
	CASA DE LAS AMIGAS Total					\$	57,920
14	CHABAD OF CALIFORNIA, INC.	2	PH-002243	GPS	RS	\$	250,928
	CHABAD OF CALIFORNIA, INC.	2	PH-002243	GR	RS	\$	168,126
	CHABAD OF CALIFORNIA, INC. Total					\$	419,054
15	CHILD AND FAMILY CENTER	5	PH-002279	AITRP	AIT-NONRES, AIT- PREVENTION	\$	140,312
	CHILD AND FAMILY CENTER Total					\$	140,312
			DII 002210		AIT-NONRES, AIT-	_	
16	CHILDREN'S HOSPITAL LOS ANGELES	3	PH-002310	AITRP	PREVENTION	\$	292,118
	CHILDREN'S HOSPITAL LOS ANGELES	3	PH-002310	GPS	OC OC	\$	61,722
	CHILDREN'S HOSPITAL LOS ANGELES	3	PH-002310	Meth	OC	\$	12,370
	CHILDREN'S HOSPITAL LOS ANGELES	3	PH-002310	Title IV-E	TITLE IVE-NONRES	\$	33,901
	CHILDREN'S HOSPITAL LOS ANGELES Total					\$	400,111

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
						•
17	CITY OF PASADENA PUBLIC HEALTH DEPARTMENT	5	PH-002278	GR	OC	\$ 24,997
	CITY OF PASADENA PUBLIC HEALTH DEPARTMENT Total					\$ 24,997
18	CLARE FOUNDATION, INC.	2, 3	PH-002289	Drug Court	OC, RS	\$ 227,259
	CLARE FOUNDATION, INC.	2, 3	PH-002289	GPS	RS	\$ 332,679
	CLARE FOUNDATION, INC.	2, 3	PH-002289	GR	OC, RS	\$ 137,823
	CLARE FOUNDATION, INC.	2	PH-002289	Meth	RS	\$ 61,642
	CLARE FOUNDATION, INC.	3	PH-002289	SAMHSA/BJA	MAT/SS (No Med)	\$ 13,125
	CLARE FOUNDATION, INC. Total					\$ 772,528
4.0			DV. 00000			44070
19	CLINICA MONSENOR OSCAR A. ROMERO	1, 2	PH-002282	GR	OC	\$ 14,052
	CLINICA MONSENOR OSCAR A. ROMERO Total					\$ 14,052
20	CRI-HELP, INC.	1, 3	PH-002303	AB109	ADFLC, OC, RS	\$ 475,367
	CRI-HELP, INC.	1, 3	PH-002303	DCFS	OC, RS	\$ 134,365
	CRI-HELP, INC.	1, 3	PH-002303	Drug Court	ADFLC, OC, RS	\$ 204,758
	CRI-HELP, INC.	1, 3	PH-002303	FO	RS	\$ 154,714
	CRI-HELP, INC.	1, 3	PH-002303	GPS	RS	\$ 654,590
	CRI-HELP, INC.	1, 3	PH-002303	GR	RS	\$ 199,121
	CRI-HELP, INC.	3	PH-002303	Meth	RS	\$ 61,642
	CRI-HELP, INC. Total					\$ 1,884,557
21	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	AITRP	AIT-NONRES, AIT- PREVENTION	\$ 280,590
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- First 5 LA	CASC	\$ 121,716
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- GPS	CASC	\$ 50,000
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- GPS (DMH/UCC)	CASC	\$ 175,000
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- GPS (HIV Set- Aside)	CASC	\$ 75,000
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- GPS (Project 50)	CASC	\$ 116,578
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- GR	CASC	\$ 55,376
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC- PC1210	CASC	\$ 50,057
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC-AB109	CASC	\$ 71,303

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC-AB109 (Area Office)	CASC	\$ 48,697
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC-CW	CASC	\$ 342,321
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002264	CASC-DCFS	CASC	\$ 6,805
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-002264	GPS	RS	\$ 991,122
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-002264	GR	RS	\$ 126,713
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-002264	Meth	RS	\$ 61,642
	DIDI HIRSCH PSYCHIATRIC SERVICE Total					\$ 2,572,920
22	EL PROYECTO DEL BARRIO	3	PH-002276	First 5	DCH, OC	\$ 130,377
	EL PROYECTO DEL BARRIO	3	PH-002276	GR	OC	\$ 10,010
	EL PROYECTO DEL BARRIO	3	PH-002276	Meth	OC	\$ 57,960
	EL PROYECTO DEL BARRIO	3	PH-002276	Perinatal	PDCH, POC	\$ 503,518
	EL PROYECTO DEL BARRIO Total					\$ 701,865
23	GRANDVIEW FOUNDATION, INC.	5	PH-002268	GPS	RS	\$ 235,745
-20	GRANDVIEW FOUNDATION, INC.	5	PH-002268	GR	OC	\$ 15,015
	GRANDVIEW FOUNDATION, INC. Total					\$ 250,760
24	HELPLINE YOUTH COUNSELING, INC.	4	PH-002272	AITRP	OC	\$ 248,959
	HELPLINE YOUTH COUNSELING, INC.	4	PH-002272	Title IV-E	TITLE IVE-NONRES	\$ 18,695
	HELPLINE YOUTH COUNSELING, INC. Total					\$ 267,654
25	HIS SHELTERING ARMS, INC.	2	PH-002297	AB109	RS	\$ 160,449
	HIS SHELTERING ARMS, INC.	2	PH-002297	First 5	RS	\$ 108,568
	HIS SHELTERING ARMS, INC.	2	PH-002297	GPS	RS	\$ 147,957
	HIS SHELTERING ARMS, INC.	2	PH-002297	GR	RS	\$ 45,341
	HIS SHELTERING ARMS, INC.	2	PH-002297	Perinatal	PRH	\$ 295,644
	HIS SHELTERING ARMS, INC. Total					\$ 757,959
26	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- First 5 LA	CASC	\$ 121,716
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- GPS	CASC	\$ 79,236
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- GPS (CCH/Leavey Center)	CASC	\$ 60,000
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- GPS (HIV Set- Aside)	CASC	\$ 129,015

#### $\hbox{ COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH } \\$

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- GR	CASC	\$ 262,736
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC- PC1210	CASC	\$ 154,953
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-002296	CASC-AB109	CASC	\$ 385,439
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC-CW	CASC	\$ 534,722
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1, 3	PH-002296	CASC-DCFS	CASC	\$ 18,627
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-002296	CW	DCH, OC, RS	\$ 242,605
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-002296	GPS	HDC	\$ 188,862
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-002296	GR	OC	\$ 96,415
	HOMELESS HEALTH CARE LOS ANGELES, INC. Total					\$ 2,274,326
27	HOUSE OF HOPE FOUNDATION, INC.	4	PH-002292	GPS	RS	\$ 31,533
	HOUSE OF HOPE FOUNDATION, INC.	4	PH-002292	GR	RS	\$ 55,152
	HOUSE OF HOPE FOUNDATION, INC. Total					\$ 86,685
28	I-ADARP, INC.	3	PH-002324	GPS	OC	\$ 54,586
	I-ADARP, INC.	3	PH-002324	GR	OC	\$ 34,276
	I-ADARP, INC. Total					\$ 88,862
29	JWCH INSTITUTE, INC.	2	PH-002302	CW	DCH, OC, RS	\$ 238,298
	JWCH INSTITUTE, INC.	2	PH-002302	GPS	RS	\$ 151,439
	JWCH INSTITUTE, INC.	2	PH-002302	GR	OC, RS	\$ 116,123
	JWCH INSTITUTE, INC. Total					\$ 505,860
30	LITTLE HOUSE	4	PH-002244	GPS	RS	\$ 102,750
	LITTLE HOUSE	4	PH-002244	GR	RS	\$ 38,629
	LITTLE HOUSE Total			-		\$ 141,379

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities		7 2014-15 Yunding
31	LIVE AGAIN RECOVERY HOME, INC.	2	PH-002255	GPS	RS	\$	57,151
	LIVE AGAIN RECOVERY HOME, INC.	2	PH-002255	GR	RS	\$	46,476
	LIVE AGAIN RECOVERY HOME, INC. Total					\$	103,627
32	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	PH-002261	First 5	DCH	\$	94,870
	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	PH-002261	Perinatal	PCM, PDCH	\$	831,376
	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER Total					\$	926,246
33	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1, 2, 4	PH-002253	CW	DCH, OC, RS	\$	933,372
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	2	PH-002253	CW (HFP)	OC	\$	200,000
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1, 2, 4	PH-002253	GPS	HDC, OC, RS	\$	458,355
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1, 2, 4	PH-002253	GR	OC, RS	\$	129,379
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE Total					\$	1,721,106
	ALL DAVA DE DE GOLVEDA GENERAL		DYY 0000 15		7.0		400.055
34	MARY LIND RECOVERY CENTERS	1, 3	PH-002245	GPS	RS	\$	123,057
	MARY LIND RECOVERY CENTERS	1, 3	PH-002245	GR	RS	\$	64,766
	MARY LIND RECOVERY CENTERS Total					\$	187,823
25	MELA COLDIGE DIG GENUGEG GENEED DIG	1	PH-002284	First F	DGH OG	\$	45 212
33	MELA COUNSELING SERVICES CENTER, INC.  MELA COUNSELING SERVICES CENTER, INC.	1	PH-002284 PH-002284	First 5 GR	DCH, OC OC	\$	45,212 47,140
	MELA COUNSELING SERVICES CENTER, INC.  MELA COUNSELING SERVICES CENTER, INC.	1	PH-002284 PH-002284	Perinatal	PDCH. POC	\$	16,791
	MELA COUNSELING SERVICES CENTER, INC. Total	1	111-002264	Permatai	i Dell, i Oc	\$	109,143
	WIELA COUNSELING SERVICES CENTER, INC. 10tal					Þ	109,143
36	MJB TRANSITIONAL RECOVERY, INC.	2	PH-002251	GR	OC	\$	54,297
	MJB TRANSITIONAL RECOVERY, INC. Total					\$	54,297
37	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-002249	Drug Court	ADFLC, OC, RS	\$	349,988
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-002249	First 5	DCH, OC	\$	38,607
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-002249	GR	OC	\$	25,038
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-002249	Perinatal	PDCH, POC, PRH, PSH	\$	433,632
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-002249	SAMHSA/BJA	MAT/SS (No Med)	\$	13,125
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA Total					\$	860,390

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities		Y 2014-15 Funding
38	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	1, 5	PH-002259	GR	ос	\$	15,747
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC. Total					\$	15,747
39	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3, 5	PH-002270	GR	ос	\$	14,743
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-002270	Meth	OC	\$	42,173
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC. Total					\$	56,916
40	NEW WAY FOUNDATION, INC.	5	PH-002274	CDC	RS	\$	77,587
40	NEW WAY FOUNDATION, INC.	5	PH-002274 PH-002274	GPS GR	RS	\$	38,621
	NEW WAY FOUNDATION, INC. Total	3	FH-002274	GK	K3	\$	116,208
	NEW WAI FOUNDATION, INC. 10tal					Þ	110,208
41	PACIFIC CLINICS	1, 5	PH-002256	AITRP	AIT-NONRES, AIT- PREVENTION	\$	382,977
	PACIFIC CLINICS Total					\$	382,977
42	PALM HOUSE, INC.	2	PH-002260	GPS	RS	\$	64,799
	PALM HOUSE, INC.	2	PH-002260	GR	RS	\$	34,586
	PALM HOUSE, INC. Total					\$	99,385
43	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-002298	GPS	OC, RS	\$	892,359
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-002298	GR	OC, RS	\$	515,991
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA Total					\$	1,408,350
44	PHOENIX HOUSES OF LOS ANGELES, INC.	2, 3	PH-002247	AB109	ADFLC, OC, RS	\$	607,842
	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-002247	AITRP	RS	\$	1,855,750
	PHOENIX HOUSES OF LOS ANGELES, INC.	2, 3	PH-002247	GPS	RS	\$	210,925
	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-002247	GR	RS	\$	58,922
	PHOENIX HOUSES OF LOS ANGELES, INC.	5	PH-002247	ICPC	IC-Probation Camp	\$	400,000
	PHOENIX HOUSES OF LOS ANGELES, INC. Total					\$	3,133,439
45	PLAZA COMMUNITY CENTER	1	PH-002290	First 5	DCH, OC	\$	44,791
73	PLAZA COMMUNITY CENTER	1	PH-002290	GR	OC OC	\$	31,964
	PLAZA COMMUNITY CENTER  PLAZA COMMUNITY CENTER	1	PH-002290	Perinatal	PDCH, POC	\$	205,584
	PLAZA COMMUNITY CENTER Total	1	111-002230	r ermatai	1 10011, 1 00	\$	282,339
	I LAZA COMPICINI I CENTER IUGI		1			Ψ	404,339

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities		Y 2014-15 Funding
46	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-002319	GPS	OC	\$	16,058
	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-002319	GR	OC	\$	22,491
	POMONA COMMUNITY CRISIS CENTER, INC. Total					\$	38,549
47	PRINCIPLES, INC.	1, 5	PH-002280	AB109	ADFLC, OC, RS	\$	788,128
	PRINCIPLES, INC.	5	PH-002280	DCFS	OC, RS	\$	158,091
	PRINCIPLES, INC.	1, 5	PH-002280	Drug Court	ADFLC, OC, RS	\$	1,828,670
	PRINCIPLES, INC.	5	PH-002280	FO	RS	\$	77,357
	PRINCIPLES, INC.	5	PH-002280	GPS	OC, RS	\$	551,641
	PRINCIPLES, INC.	5	PH-002280	GR	OC, RS	\$	84,776
	PRINCIPLES, INC.	2, 5	PH-002280	ICDOTS	ICSUDT	\$	324,496
	PRINCIPLES, INC.	1, 5	PH-002280	SAMHSA/BJA	MAT/SS (No Med)	\$	13,125
	PRINCIPLES, INC. Total					\$	3,826,284
48	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	AB109-MAT	MAT	\$	125,000
10	TROTOTTI ES, CENTERO FOR ENTO VITTO NETTENDIA, MELVITE IEI IEI II, TEND GOCELE SERVICES	1		ADIOS IVIAT		<u>'</u>	
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC- First 5 LA	CASC	\$	608,581
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC- GPS	CASC	\$	164,961
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC- GPS (HIV Set- Aside)	CASC	\$	75,000
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC- GR	CASC	\$	192,616
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC- PC1210	CASC	\$	218,050
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC-AB109	CASC	\$	158,498
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC-AB109 (HUB)	CASC	\$	65,000
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC-CW	CASC	\$	569,198
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 5	PH-002301	CASC-DCFS	CASC	\$	86,586
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	cw	DCH, OC, RS	\$	750,025
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	CW (HFP)	OC-HCFP	\$	75,000
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	DCFS	OC, RS	\$	253,335

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 3	PH-002301	First 5	DCH, OC, RS	\$ 186,229
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	GPS	OC, RS	\$ 861,796
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1, 3	PH-002301	GR	OC, RS	\$ 76,028
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	PH-002301	MAT	MAT	\$ 269,945
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES  PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES		PH-002301	Perinatal	PDCH, POC, PSH	\$ 153,786
			PH-002301	RS (Women's and Children's)	PRS	\$ 876,856
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES Total					\$ 5,766,490
49	SALVATION ARMY, A CALIFORNIA CORPORATION	2	PH-002308	GPS	RS	\$ 182,018
	SALVATION ARMY, A CALIFORNIA CORPORATION Total					\$ 182,018
50	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-002288	CASC- First 5 LA	CASC	\$ 365,148
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	1, 3	PH-002288	CASC- GPS	CASC	\$ 66,793
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	1, 3	PH-002288	CASC- GPS (HIV Set- Aside)	CASC	\$ 75,000
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	1, 3	PH-002288	CASC- GR	CASC	\$ 94,165
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-002288	CASC-AB109	CASC	\$ 118,130
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-002288	CASC-AB109 (HUB)	CASC	\$ 65,000
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	1, 3	PH-002288	CASC-CW	CASC	\$ 563,933
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	1, 3	PH-002288	CASC-DCFS	CASC	\$ 28,552
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC. Total					\$ 1,376,721
51	SANTA ANITA FAMILY SERVICES	5	PH-002309	GPS	OC	\$ 16,187
51	SANTA ANITA FAMILY SERVICES	5	PH-002309	GR	ос	\$ 44,766
	SANTA ANITA FAMILY SERVICES Total		111 002007	G.K.		\$ 60,953
52	SHIELDS FOR FAMILIES, INC.	2	PH-002273	AB109	OC, RS	\$ 503,628
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	AITRP	OC	\$ 199,530
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	CW (HFP)	OC	\$ 75,000
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	Drug Court	OC, RS	\$ 362,188
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	First 5	DCH	\$ 224,448

#### $\hbox{ COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH } \\$

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	GPS	OC, RS	\$ 816,147
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	GR	OC	\$ 50,053
	SHIELDS FOR FAMILIES, INC.	2, 3	PH-002273	Perinatal	PCM, PDCH, PSH	\$ 1,212,241
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	RS (Women's and Children's)	PRS	\$ 766,408
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	SAMHSA/BJA	MAT/SS (No Med)	\$ 13,125
	SHIELDS FOR FAMILIES, INC.	2	PH-002273	Title IV-E	TITLE IVE-NONRES	\$ 30,139
	SHIELDS FOR FAMILIES, INC. Total					\$ 4,252,907
53	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-002271	GPS	RS	\$ 161,830
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	2, 5	PH-002271	GR	RS	\$ 43,806
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1, 5	PH-002275	CW	DCH, OC, RS	\$ 471,406
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	PH-002275	Drug Court	OC	\$ 329,966
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	PH-002275	First 5	RS	\$ 18,147
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	PH-002275	GPS	OC, RS	\$ 188,184
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1, 5	PH-002275	GR	OC, RS	\$ 322,418
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	PH-002275	Perinatal	PRH	\$ 155,144
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	PH-002275	SAMHSA/BJA	MAT/SS (No Med)	\$ 13,125
	SOCIAL MODEL RECOVERY SYSTEMS, INC. Total					\$ 1,704,026
54	SOUTH BAY HUMAN SERVICES COALITION	4	PH-002263	GPS	OC	\$ 26,781
	SOUTH BAY HUMAN SERVICES COALITION	4	PH-002263	GR	OC	\$ 14,192
	SOUTH BAY HUMAN SERVICES COALITION Total					\$ 40,973
55	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	AB109	RS	\$ 421,546
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	CW	DCH, OC, RS	\$ 553,938
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	PH-002291	CW (HFP)	OC-HCFP	\$ 75,000
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	DCFS	OC, RS	\$ 101,182
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	Drug Court	OC	\$ 269,577
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	First 5	OC, RS	\$ 87,686
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1, 4	PH-002291	GPS	OC, RS	\$ 1,050,104
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	GR	OC, RS	\$ 75,532
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	Perinatal	POC, PSH	\$ 102,471
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	RS (Women's and Children's)	PRS	\$ 489,224
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-002291	SAMHSA/BJA	MAT/SS (No Med)	\$ 13,125
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. Total					\$ 3,239,385

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	Y 2014-15 Funding
56	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	AITRP	AIT-NONRES, AIT- PREVENTION	\$ 415,411
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- First 5 LA	CASC	\$ 486,866
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- GPS	CASC	\$ 63,425
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- GPS (DRC)	CASC	\$ 160,000
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- GPS (HIV Set- Aside)	CASC	\$ 75,000
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- GR	CASC	\$ 113,632
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC- PC1210	CASC	\$ 137,734
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC-AB109	CASC	\$ 268,951
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC-CW	CASC	\$ 625,520
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	CASC-DCFS	CASC	\$ 49,350
	SPECIAL SERVICE FOR GROUPS, INC.	1	PH-002312	CW (API)	CW-TO/API	\$ 100,000
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	DCFS	OC, RS	\$ 151,546
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	Drug Court	ADFLC, OC, RS	\$ 201,593
	SPECIAL SERVICE FOR GROUPS, INC.	1, 2	PH-002312	PPRTS	ICBH, PROCM	\$ 120,750
	SPECIAL SERVICE FOR GROUPS, INC.	2	PH-002312	Title IV-E	TITLE IVE-NONRES	\$ 58,691
	SPECIAL SERVICE FOR GROUPS, INC. Total					\$ 3,028,469
57	SPIRITT FAMILY SERVICES, INC.	1, 5	PH-002254	AITRP	AIT-NONRES, AIT- PREVENTION	\$ 174,589
	SPIRITT FAMILY SERVICES, INC.	4	PH-002254	GPS	OC	\$ 14,104
	SPIRITT FAMILY SERVICES, INC.	1, 4	PH-002254	GR	OC	\$ 68,570
	SPIRITT FAMILY SERVICES, INC. Total					\$ 257,263
58	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-002287	AB109	ADFLC, OC, RS	\$ 509,752
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-002287	CW	DCH, OC, RS	\$ 231,419
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-002287	DCFS	RS	\$ 98,295
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-002287	FO	RS	\$ 77,357
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-002287	GR	OC	\$ 75,710
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC. Total					\$ 992,533
59	SUNRISE COMMUNITY COUNSELING CENTER	1	PH-002250	GPS	OC	\$ 27,097
	SUNRISE COMMUNITY COUNSELING CENTER	1	PH-002250	GR	OC	\$ 21,465
	SUNRISE COMMUNITY COUNSELING CENTER Total					\$ 48,562

#### **Substance Abuse Prevention and Control**

#	Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	_	Y 2014-15 Funding
60	URDC HUMAN SERVICES CORPORATION	5	PH-002293	First 5	DCH	\$	9,840
	URDC HUMAN SERVICES CORPORATION	5	PH-002293	GR	OC	\$	7,314
	URDC HUMAN SERVICES CORPORATION	5	PH-002293	Perinatal	PDCH, POC	\$	176,745
	URDC HUMAN SERVICES CORPORATION Total					\$	193,899
61	VALLEY WOMEN'S CENTER, INC.	3	PH-002262	CW (HFP)	OC-HCFP	\$	150,000
	VALLEY WOMEN'S CENTER, INC. Total					\$	150,000
62	VAN NESS RECOVERY HOUSE	3	PH-002252	GPS	RS	\$	95,899
	VAN NESS RECOVERY HOUSE	3	PH-002252	Meth	RS	\$	61,642
	VAN NESS RECOVERY HOUSE Total					\$	157,541
63	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	PH-002283	GPS	RS	\$	480,991
	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	PH-002283	GR	RS	\$	273,954
	VOLUNTEERS OF AMERICA OF LOS ANGELES Total					\$	754,945
64	WATTS HEALTHCARE CORPORATION	2	PH-002269	First 5	RS	\$	28,082
	WATTS HEALTHCARE CORPORATION	2	PH-002269	GPS	OC, RS	\$	1,075,985
	WATTS HEALTHCARE CORPORATION	2	PH-002269	Perinatal	PRH, PSH	\$	145,116
	WATTS HEALTHCARE CORPORATION Total					\$	1,249,183
65	WESTERN PACIFIC MED-CORP	3	PH-002257	GPS	ONTPD	\$	46,338
	WESTERN PACIFIC MED-CORP Total					\$	46,338
	Grand Total		-	-	•	\$	72,956,196

# COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH Substance Abuse Prevention and Control Substance Use Disorders Contract Expiring June 30, 2014

Corporate Name	SUP	Contract #	Subtype (SOW)	Modalities	FY 2014-15 Funding
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	AB109-MAT	MAT	\$ 250,000
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	AITRP	AIT-NONRES, AIT-PREVENTION, AIT-RES	\$ 1,443,720
TARZANA TREATMENT CENTERS, INC.	5	PH-002307	CASC- First 5 LA	CASC	\$ 243,432
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC- GPS	CASC	\$ 81,340
TARZANA TREATMENT CENTERS, INC.	3	PH-002307	CASC- GPS (DMH/OVP)	CASC	\$ 175,000
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC- GPS (HIV Set-Aside)	CASC	\$ 75,000
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC- GR	CASC	\$ 48,928
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC- PC1210	CASC	\$ 63,257
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC- PC1210	CASC	\$ 136,878
TARZANA TREATMENT CENTERS, INC.	5	PH-002307	CASC-AB109	CASC	\$ 102,521
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC-AB109 (HUB)	CASC	\$ 65,000
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC-CW	CASC	\$ 377,286
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	CASC-DCFS	CASC	\$ 21,511
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	CW	DCH, OC, RS	\$ 2,651,211
TARZANA TREATMENT CENTERS, INC.	3	PH-002307	CW (RMDTXS)	RDTX	\$ 188,400
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	DCFS	OC, RS	\$ 257,204
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	Drug Court	ADFLC, OC, RS	\$ 622,048
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	Drug Court - EBM JAG	ADFLC, OC, RS	\$ 324,000
TARZANA TREATMENT CENTERS, INC.	4, 5	PH-002307	First 5	DCH, OC	\$ 115,482
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	GPS	OC, RS	\$ 2,521,056
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	GPS-AB109-RDTX	RDTX	\$ 135,480
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	GPS-RDTX	RDTX	\$ 2,063,931
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	GR	OC, RDTX, RS	\$ 1,389,128
TARZANA TREATMENT CENTERS, INC.	5	PH-002307	ICPC	IC-Probation Camp	\$ 400,000
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	MAT	MAT	\$ 539,890
TARZANA TREATMENT CENTERS, INC.	3	PH-002307	Meth	RS	\$ 61,642
TARZANA TREATMENT CENTERS, INC.	3, 4, 5	PH-002307	Perinatal	PDCH, POC, PSH	\$ 897,141
TARZANA TREATMENT CENTERS, INC.	3, 5	PH-002307	SAMHSA/BJA	MAT, MAT/SS (No Med)	\$ 66,875

TARZANA TREATMENT CENTERS, INC. Total \$ 15,317,361

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL FISCAL YEAR 2014-15 FUNDING SUMMARY

cup.	FEDERAL	FEDERAL OTHE	R STATE	D.	ALIGNMENT	C	PECIAL FUND		THER VENUE		ITDATUND	NCC	,	TOTAL
SUD	FEDERAL	FEDERAL OTHE	K SIAIE	KE	ALIGNIVIENT	31	PECIAL FUND	KE	VENUE	ll'	ITRAFUND	NCC		UNTRACT
SUD-AB109				\$	6,175,416								\$	6,175,416
SUD-AITRP	\$ 3,083,974			\$	3,782,467					\$	1,011,007		\$	7,877,448
SUD-CASC	\$ 1,439,306			\$	1,817,561	\$	1,177,167	\$ 2	,434,323	\$	5,881,805		\$	12,750,162
SUD-CW				\$	391					\$	9,885,063		\$	9,885,454
SUD-DCFS										\$	1,676,349		\$	1,676,349
SUD-DRUG COURT		\$ 342,920	)	\$	5,165,977							\$ 692,388	\$	6,201,285
SUD-FIRST 5 LA								\$ 1	,284,782				\$	1,284,782
SUD-FEMALE OFFENDER	\$ 386,785												\$	386,785
SUD-GR										\$	5,762,629		\$	5,762,629
SUD-GPS	\$ 10,694,144			\$	13,445,762					\$	183,000	\$ 240,681	\$	24,563,587
SUD-IN CUSTODY										\$	800,000	\$ 474,496	\$	1,274,496
SUD-MAT				\$	311,780							\$ 768,000	\$	1,079,780
SUD-METH												\$ 475,000	\$	475,000
SUD-PERINATAL	\$ 3,170,825			\$	2,672,793							\$ 257,515	\$	6,101,133
SUD-PPRTS										\$	120,750		\$	120,750
SUD-SAMHSA-BJA		\$ 195,417	,										\$	195,417
SUD-TITLE-IV-E										\$	270,000		\$	270,000
SUD-TTAA					•	\$	60,596		•			•	\$	60,596
SUD-WOMEN AND CHILDREN				\$	2,132,488								\$	2,132,488
TOTAL	\$ 18,775,034	\$ 538,337	'\$-	\$	35,504,635	\$	1,237,763	\$ 3	,719,105	\$	25,590,603	\$ 2,908,080	\$	88,273,557

Recommendations 1 and 2	Su	mmary:
Recommendation 1	\$	72,956,196
Recommendation 2	\$	15,317,361
TOTAL	\$	88,273,557

#	Corporate Name	Executive Director	Corporate Address	City	State	Zip	Corp Phone	Corp FAX
1	ALCOHOLISM CENTER FOR WOMEN, INC.	Lorette Herman	1147 South Alvarado Street	Los Angeles	CA	90006	(213) 381-8500	(213) 381-8525
2	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Jose Carrillo	311 East Avenue, K-4	Lancaster	CA	93535	(661) 948-5046	(661) 948-5049
3	AMERICAN INDIAN CHANGING SPIRITS	Henry van Oudheusden, MA, MSW	2120 Williams Street, Building #1	Long Beach	CA	90810-3635	(562) 388-8118	(562) 388-8117
4	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	2900 Crenshaw Boulevard	Los Angeles	CA	90016	(323) 293-6284	(323) 295-4075
5	AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rodgers	4920 South Avalon Boulevard	Los Angeles	CA	90011	(323) 232-4391	(323) 234-1008
6	BAART BEHAVIORAL HEALTH SERVICES, INC.	Jason Kletter, Ph.D.	1111 Market Street, 4th Floor	San Francisco	CA	94103	(415) 552-7914	(415) 552-3455
7	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street	San Pedro	CA	90731	(310) 514-4940	(310) 831-0070
8	BEHAVIORAL HEALTH SERVICES, INC.	Henry van Oudheusden, MA, MSW	15519 South Crenshaw Boulevard	Gardena	CA	90249	(310) 679-9126	(310) 679-2920
9	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Susan Blacksher	2400 Marconi Ave., Suite C	Sacramento	CA	95821	(310) 530-5654	(310) 555-8888
10	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	1419 21st Street	Sacramento	CA	95811-5208	(916) 443-5473	(916) 443-1732
11	CAMBODIAN ASSOCIATION OF AMERICA	Kimthai Kuoch	2390 Pacific Avenue	Long Beach	CA	90806	(562) 988-1863	(562) 988-1475
12	CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Avenue	Los Angeles	CA	90002	(323) 249-9097	(323) 249-9121
13	CASA DE LAS AMIGAS	Leah Rodemich	160 North El Molino Avenue	Pasadena	CA	91101	(323) 293-6284	(323) 295-4075
14	CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard	Los Angeles	CA	90036	(323) 293-6284	(323) 295-4075

# Corporate Name	Executive Director	Corporate Address	City	State	Zip	Corp Phone	Corp FAX
15 CHILD AND FAMILY CENTER	Darrel Paulk	21545 Centre Pointe Parkway	Santa Clarita	CA	91350	(323) 293-6284	(323) 295-4075
16 CHILDREN'S HOSPITAL LOS ANGELES	Tara Reed	P.O. Box 27980, Mail Stop #2	Los Angeles	CA	90027-0980	(323) 361-2463	(323) 913-7951
17 CITY OF PASADENA PUBLIC HEALTH DEPARTMENT	Eric Walsh, M.D., MPH	1845 North Fair Oaks Avenue, Room 1110	Pasadena	CA	91103	(626) 744-6166	(626) 744-6113
18 CLARE FOUNDATION, INC.	Nicholas Vrataric	909 Pico Boulevard	Santa Monica	CA	90405	(310) 314-6200	(310) 396-6974
19 CLINICA MONSENOR OSCAR A. ROMERO	Sandra Rossato	123 South Alvarado Street	Los Angeles	CA	90057-2201	(213) 989-7700	(213) 989-7701
20 CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood	CA	91601	(818) 985-8323	(818) 506-7066
21 DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	CA	90230	(310) 390-6612	(310) 398-5690
22 EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	CA	91331	(818) 895-2206	(818) 830-7280
23 GRANDVIEW FOUNDATION, INC.	Lindy Carll	1230 North Marengo Avenue	Pasadena	CA	91103	(310) 679-9126	(310) 679-2920
24 HELPLINE YOUTH COUNSELING, INC.	Jeffrey S. Farber	12440 East Firestone Boulevard, Suite 1000	Norwalk	CA	90650	(562) 864-3722	(562) 864-4596
25 HIS SHELTERING ARMS, INC.	Rhoen D. Moore	11101 South Main Street	Los Angeles	CA	90061	(323) 755-6646	(323) 777-2209
26 HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	CA	90057	(213) 744-0724	(213) 748-2432
27 HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	CA	90733	(916) 443-5473	(916) 443-1732

# Corporate Name	<b>Executive Director</b>	Corporate Address	City	State	Zip	Corp Phone	Corp FAX
28 I-ADARP, INC.	Lindsay Donahue	6911 Hayvenhurst Avenue, Suite 101	Van Nuys	CA	91406	(818) 994-7454	(818) 994-1767
29 JWCH INSTITUTE, INC.	Al Ballesteros	5132 South San Pedro Street	Los Angeles	CA	90011	(916) 443-5473	(916) 443-1732
30 LITTLE HOUSE	Tina Marshall	9718 Harvard Street	Bellflower	CA	90706	(916) 443-5473	(916) 443-1732
31 LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	38215 North San Fancisquito Canyon Road	Saugus	CA	91390	(916) 443-5473	(916) 443-1732
LOS ANGELES BIOMEDICAL RESEARCH 32 INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	David I. Meyer	1124 West Carson Street	Torrance	CA	90502	(916) 443-5473	(916) 443-1732
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave.	Santa Fe Springs	CA	90670-3205	(562) 906-2676	(562) 906-2681
34 MARY LIND RECOVERY CENTERS	James L. O'Connell	2500 Wilshire Boulevard, Suite 826	Los Angeles	CA	90057	(213) 382-4241	(213) 382-0136
35 MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	CA	90022	(323) 728-0100	(323) 728-9218
36 MJB TRANSITIONAL RECOVERY, INC.	Darrell Nelms	11152 South Main Street	Los Angeles	CA	90061	(323) 777-2491	(323) 777-0426
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Rod Williams	780 Atlantic Avenue	Long Beach	CA	90813	(818) 985-8323	(818) 506-7066
NATIONAL COUNCIL ON ALCOHOLISM AND 38 DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	Cheryl Ruedi	4626 North Grand Avenue	Covina	CA	91724-2052	(626) 331-5316	(626) 332-2219
NATIONAL COUNCIL ON ALCOHOLISM AND 39 DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Jan Frost	6166 Vesper Avenue	Van Nuys	CA	91411-2851	(818) 997-0414	(818) 997-0851
40 NEW WAY FOUNDATION, INC.	Ira M. Land	844 North Hollywood Way	Burbank	CA	91505	(626) 229-9750	(626) 792-8056

# Corporate Name	<b>Executive Director</b>	Corporate Address	City	State	Zip	Corp Phone	Corp FAX
41 PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia	CA	91006-3555	(626) 254-5000	(626) 294-1077
42 PALM HOUSE, INC.	Renato D. Casaclang	2515 East Jefferson Street	Carson	CA	90810	(310) 830-7803	(310) 830-6606
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	Virgie P. Walker	1221 South Western Avenue	Los Angeles	CA	90006	(323) 735-1231	(323) 735-7059
44 PHOENIX HOUSES OF LOS ANGELES, INC.	Pouria Abbasi	11600 Eldridge Avenue	Lake View Terrace	CA	91342	(818) 686-3011	(818) 896-4859
45 PLAZA COMMUNITY CENTER	Gabriel Buelna, PhD	4018 City Terrace Drive	Los Angeles	CA	90063	(323) 267-9749	(323) 267-0375
46 POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Monterey Avenue	Pomona	CA	91767	(909) 623-1588	(909) 629-2470
47 PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	CA	91103	(323) 681-2575	(626)798-6970
PROTOTYPES, CENTERS FOR INNOVATION IN 48 HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	Cassandra Loch, LCSW, MBA	1000 North Alameda Street, Suite 390	Los Angeles	CA	90012	(213) 542-3838	(213) 225-0085
49 SALVATION ARMY, A CALIFORNIA CORPORATION	Sherry McWhorter	Post Office Box 93002	Long Beach	CA	90809-3002	(562) 264-3690	(213) 627-1440
50 SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter	6842 Van Nuys Boulevard, Sixth Floor	Van Nuys	CA	91405	(562) 906-2676	(562) 906-2681
51 SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue	Monrovia	CA	91016	(626) 359-9358	(626) 358-7647
52 SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, Ph.D.	11601 South Western Ave	Los Angeles	CA	90047	(323) 242-5000	(323) 242-5011
53 SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	CA	91723	(626) 332-3145	(626) 974-4164

# Corporate Name	<b>Executive Director</b>	Corporate Address	City	State	Zip	Corp Phone	Corp FAX
54 SOUTH BAY HUMAN SERVICES COALITION	Dolores Lyttle	2370 West Carson Street, #136	Torrance	CA	90501	(310) 328-0780	(310) 328-0175
55 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Karl L. Calhoun	11500 Paramount Boulevard	Downey	CA	90241	(562) 923-4545	(562) 862-0918
56 SPECIAL SERVICE FOR GROUPS, INC.	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	CA	90015	(213) 553-1800	(213) 553-1822
57 SPIRITT FAMILY SERVICES, INC.	Elvia Torres, LMFT	13135 Barton Road	Whittier	CA	90605	(562) 903-7000	(562) 903-7677
58 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Kathryn Romo	1041 Redondo Avenue	Long Beach	CA	90804	(562) 987-5722	(562) 987-4586
59 SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	CA	90057-2903	(213) 207-2770	(213) 207-2773
60 TARZANA TREATMENT CENTERS, INC.	Albert Senella	18646 Oxnard Street	Tarzana	CA	91356	(818) 654-3815	(818) 996-3051
61 URDC HUMAN SERVICES CORPORATION	Rosalie Garcia	1460 North Lake Avenue, Suite 107	Pasadena	CA	91104	(626) 398-3796	(626) 398-3895
62 VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatoy	22110 Roscoe Boulevard, Suite 204	Canoga Park	CA	91304	(818) 713-8700	(818) 713-8585
63 VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive	Los Angeles	CA	90068	(213) 553-1800	(213) 553-1822
64 VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Boulevard, #1500	Los Angeles	CA	90010	(213) 389-1500	(213) 358-7599
65 WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	CA	90002	(323) 564-4331	(323) 563-6398
66 WESTERN PACIFIC MED-CORP	Mark R. Hickman	4632 San Fernando Road	Glendale	CA	91204	(818) 956-3737	(818) 543-6767